

**COMMUNITY COLLEGES OF SPOKANE**  
**STATE-SUPPORTED ANNUAL FTES REPORT**  
**WINTER 2012 (B123)**  
 Day of Quarter: Final

Enrollment as of: 3/28/2012, Wednesday  
 Report run date: 4/12/2012, Thursday

Definitions: 1 annual FTE = 1 student taking 45 credits per year,  
 1 quarterly FTE = 1 student taking 15 credits per quarter.  
 Notes:  
 - All FTES and Target values presented in this report are specified as annual FTES.  
 - Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.  
 - Additional earmarked FTE received throughout the year will be added to targets.  
 - All Headcounts are unduplicated.

**QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target**

CAMPUS	QTR TARGET	STATE 1	DIFFERENCE	% DIFFERENCE
SCC	2,025	2,077.0	52.0	2.6%
SFCC	1,313	1,409.7	96.7	7.4%
IEL	985	937.4	-47.6	-4.8%
District	4,323	4,424.0	101.0	2.3%

**QUARTER FTES - Comparison to Same Day Last Year**

CAMPUS	2011	2012	DIFFERENCE	% DIFFERENCE
SCC	2,132.0	2,077.0	-55.0	-2.6%
SFCC	1,490.3	1,409.7	-80.6	-5.4%
IEL	964.1	937.4	-26.7	-2.8%
District	4,586.4	4,424.0	-162.4	-3.5%

**HEADCOUNT - Comparison to Same Day Last Year**

CAMPUS	WINTER 11	WINTER 12	DIFFERENCE	% DIFFERENCE
SCC	7,672	7,339	-333	-4.3%
SFCC	6,148	5,759	-389	-6.3%
IEL	4,958	4,583	-375	-7.6%
District		17,463		

**ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,234	557.0	1,860.1	2,077.0	0.0	4,494.1	72.1%	1,739.9
SFCC	4,307	364.9	1,385.3	1,409.7	0.0	3,159.9	73.4%	1,147.1
IEL	3,239	354.4	951.4	937.4	0.0	2,243.2	69.3%	995.8
District	13,780	1,276.3	4,196.9	4,424.0	0.0	9,897.2	71.8%	3,882.8

**WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	304	41.6	173.1	214.2	0.0	428.9
SFCC	31	8.3	25.8	27.3	0.0	61.4
IEL	40	6.3	42.8	42.1	0.0	91.2
District	0	56.2	241.7	283.7	0.0	581.6

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	WINTER 11	WINTER 12	DIFFERENCE	% DIFFERENCE
SCC	258.9	214.2	-44.7	-17.3%
SFCC	22.9	27.3	4.4	19.3%
IEL	41.6	42.1	0.5	1.3%
District	323.4	283.7	-39.7	-12.3%

**WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target 2**

CAMPUS	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	31.4	68.1	79.5	0.0	179.0
SFCC	8.4	16.7	19.2	0.0	44.3
IEL	51.7	99.2	101.3	0.0	252.2
District	91.5	184.1	200.0	0.0	475.5

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	WINTER 11	WINTER 12	DIFFERENCE	% DIFFERENCE
SCC	76.9	79.5	2.7	3.5%
SFCC	20.6	19.2	-1.4	-6.6%
IEL	130.2	101.3	-29.0	-22.2%
District	227.7	200.0	-27.7	-12.1%

**INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	3.1	11.5	9.9	0.0	24.6
SFCC	9.6	29.4	29.0	0.0	68.0
IEL	0.0	5.5	2.4	0.0	8.0
District	12.7	46.4	41.3	0.0	100.5

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	WINTER 11	WINTER 12	DIFFERENCE	% DIFFERENCE
SCC	9.7	9.9	0.2	2.6%
SFCC	27.0	29.0	1.9	7.1%
IEL	4.9	2.4	-2.5	-50.5%
District	41.6	41.3	-0.3	-0.7%

**Headcount**

WINTER 12
30
94
9
130

**RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 11 3	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	0.0	82.5	75.1	0.0	157.5
SFCC	0.0	170.7	166.4	0.0	337.1
IEL	0.0	30.5	27.0	0.0	57.4
District	0.0	283.7	268.4	0.0	552.1

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	WINTER 11	WINTER 12	DIFFERENCE	% DIFFERENCE
SCC	81.3	75.1	-6.2	-7.6%
SFCC	167.2	166.4	-0.8	-0.5%
IEL	35.6	27.0	-8.6	-24.3%
District	284.0	268.4	-15.6	-5.5%

**Headcount**

WINTER 12
182
405
78
922

**I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	0	8.6	6.1	2.9	0.0	17.6
SFCC	0	0.0	3.1	4.4	0.0	7.5
IEL	0	3.5	9.4	6.5	0.0	19.4
District	0	12.1	18.6	13.8	0.0	44.5

**Comparison of Quarter FTES to Same Day Last Year**

CAMPUS	WINTER 11	WINTER 12	DIFFERENCE	% DIFFERENCE
SCC	3.5	2.9	-0.6	-16.7%
SFCC	6.1	4.4	-1.7	-27.7%
IEL	8.5	6.5	-2.0	-23.9%
District	18.1	13.8	-4.3	-23.8%

1 - International students began to be included in the state support count starting fall quarter 2007.  
 2 - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.  
 3 - Running Start students do not attend during summer quarter.